

# Eswatini Government Gazette

## EXTRAORDINARY

VOL. LXI]

MBABANE, Thursday, FEBRUARY 23rd 2023

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PUBLISHED BY AUTHORITY

## THE SUPPLEMENTARY APPROPRIATION BILL, 2023

(Bill No. 2 of 2023)

(To be presented by the Minister for Finance)

#### MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to appropriate supplementary amounts of money to meet additional financial requirements for the services of the Government of the Kingdom of Eswatini, for the financial year ending 31st March 2023.

#### SIFISO M.M. KHUMALO ATTORNEY GENERAL

#### A BILL Entitled

AN ACT to provide for the supplementary appropriation of a certain sum of money for the financial year ending 31st March 2023.

**ENACTED** by the King and the Parliament of Eswatini.

#### Short title and commencement.

- 1. (1) This Act may be cited as the Supplementary Appropriation Act, 2023.
  - (2) This Act shall come into force on the date of publication in the gazette.

#### Charge to the Consolidate Fund.

2. The Consolidated Fund is charged with a sum of money not exceeding in the aggregate of Forty-Seven Million, Nine Hundred and Twenty-Two Thousand, Three Hundred and Twenty-Eight Emalangeni (E47, 922, 328.00) for additional requirements for the services of the Government of the Kingdom of Eswatini during the financial year ending 31st March 2023.

#### Application of sum appropriated.

3. The sum appropriated under section 2 shall be applied to the services set out in the second column of the schedule of appropriation and in the respective amounts appearing in the third and fourth columns in respect of each service as follows -

### **SCHEDULE**

## SUPPLEMENTARY APPROPRIATION

		SUPPLEMNATARY AMOUNT	
	HEAD DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
01	Statutory Expenditure	2,000,118	0
02	Parliament	4,193,476	0
03	Cabinet	3,582,744	0
04	Ministry of Tourism	842,341	0
05	Police	115,688,508	0
06	Deputy Prime Minister's Office	44,587,818	0
07	Ministry of Foreign Affairs & International Cooperation	2,268,696	0
08	Ministry of Defence	52,409,926	0
09	Ministry of Tinkhundla	3,325,987	0
10	Ministry of Natural Resources	2,002,746	(28,400,000)
15	Geology, Survey and Mines Department	353,524	0
20	Ministry of Agriculture	9,200,862	C
23	Ministry of Economic Planning and Development	1,817,388	(12,000,000)
24	Ministry of Housing and Urban Development	8,638,648	,(
26	Fire and Emergency Services	2,600,647	(
29	Ministry of Commerce, Industry and Trade	1,173,924	40,000,000
30	Ministry of Education	100,469,383	14,950,953
34	Ministry of Finance	888,635	
35	Treasury and Stores	1,203,074	
38	Internal Audit	332,497	

40	Ministry of Labour and Social Security	43,266,444	0	
41	Ministry of Public Service	2,691,337	0	
43	Ministry of Information, Communication and Technology	20,231,684	0	
44	Elections and Boundaries Commission	33,234,592	0	
45	Ministry of Health	34,821,032	3,246,462	
46	Ministry of Justice and Constitutional Affairs	2,032,183	7,000,000	
47	Anti- Corruption Commission	394,965	0	
48	Judiciary	1,298,100	(2,000,000)	
49	Correctional Services	14,769,572	0	
50	Ministry of Home Affairs	1,785,754	(56,783,000)	
53	Ministry of Public Works and Transport	5,426,611	3,000,000	
56	Ministry of Sports and Culture	291,751		
58	Audit	636,723	•	
60	Internal Transfers	(408,559,198)	44	
	Total Appropriated Expenditure	78,907,911	(30,985,583)	
	Grand Total	47,922,	22,328	