

**THE SUPPLEMENTARY APPROPRIATION (NO: 03) BILL, 2020**

(Bill No..... of 2020)

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(To be presented by the Minister for Finance)

**MEMORANDUM OF REASONS AND OBJECTS**

The object of this Bill is to appropriate supplementary amounts of money by reallocation of funds between the Heads of Expenditure to meet financial requirements for the services of the Government of the Kingdom of Eswatini for the financial year ending 31<sup>st</sup> March 2021.

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**SIFISO M. M. KHUMALO**

*ATTORNEY GENERAL*

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**A BILL**

Entitled

**AN ACT** to provide for the supplementary appropriation by reallocating funds between Heads of Expenditure to meet the financial requirements for the services of the Government of the Kingdom of Eswatini for the financial year ending 31<sup>st</sup> March 2021.

**ENACTED** by the King and the Parliament of Swaziland.

***Short title and commencement.***

1. (1) This Act may be cited as the Supplementary Appropriation (No.03) Act, 2021.
- (2) This Act shall come into force on the date of publication in the gazette.

***Supplementary Appropriation by reallocation of funds.***

2. The application of the sums appropriated by Appropriation Act, 2020 is amended by effecting certain reallocations in the manner specified by the following schedule-

**SCHEDULE**

**SUPPLEMENTARY APPROPRIATION**

**(Reallocation of Funds)**

<b>HEAD DESCRIPTION</b>	<b>RECURRENT EXPENDITURE</b>	<b>CAPITAL EXPENDITURE</b>
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		<b>Emalangen</b>	<b>Emalangen</b>
<b>02</b>	<b>Parliament</b>	<b>(5 567 198)</b>	
<b>03</b>	<b>Private and Cabinet Offices</b>	<b>(5 987 612)</b>	
<b>04</b>	<b>Ministry of Tourism and Environmental Affairs</b>	<b>(4 446 964)</b>	<b>(16 800 000)</b>
<b>05</b>	<b>Police</b>	<b>(44 245 697)</b>	
<b>06</b>	<b>Deputy Prime Minister`s Office</b>	<b>662 886366</b>	<b>34 376 958</b>
<b>07</b>	<b>Ministry of Foreign Affairs &amp; International Cooperation</b>	<b>(130 976 111)</b>	<b>(22 250 000)</b>
<b>08</b>	<b>Ministry of Defence</b>	<b>(38 087 491)</b>	<b>(20 000 000)</b>
<b>09</b>	<b>Ministry of Tinkhundla Administration &amp; Development</b>	<b>(60 032 890)</b>	
<b>10</b>	<b>Ministry of Natural Resources and Energy</b>	<b>(4 316 689)</b>	<b>(50 596 000)</b>
<b>15</b>	<b>Geological Surveys, Minerals and Mines Department</b>	<b>(656 318)</b>	
<b>20</b>	<b>Ministry of Agriculture</b>	<b>(5 407 621)</b>	<b>(5 939 042)</b>
<b>23</b>	<b>Ministry of Economic Planning and Development</b>	<b>(10 469 379)</b>	<b>(15 500 000)</b>
<b>24</b>	<b>Ministry of Housing and Urban Development</b>	<b>(12 153 286)</b>	<b>(18 300 000)</b>
<b>26</b>	<b>Fire and Emergency Department</b>	<b>(569 957)</b>	<b>(5 000 000)</b>
<b>29</b>	<b>Ministry of Commerce, Industry and Trade</b>	<b>(10 810 269)</b>	<b>(5 020 000)</b>
<b>30</b>	<b>Ministry of Education and Training</b>	<b>(74 010 606)</b>	<b>69 600 000</b>
<b>34</b>	<b>Ministry of Finance</b>	<b>(47 411 389)</b>	
<b>35</b>	<b>Treasury and Stores Department</b>	<b>(2 628 176)</b>	
<b>38</b>	<b>Internal Audit</b>	<b>(882 041)</b>	<b>-</b>
<b>40</b>	<b>Ministry of Labour and Social Security</b>	<b>(47 634 213)</b>	
<b>41</b>	<b>Ministry of Public Service</b>	<b>(35 491 129)</b>	<b>-</b>
<b>43</b>	<b>Ministry of Information, Communication &amp; Technology</b>	<b>(5 497 012)</b>	

<b>44</b>	<b>Elections and Boundary Commission</b>	<b>(380 906)</b>	<b>-</b>
<b>45</b>	<b>Ministry of Health</b>	<b>132 600 519</b>	<b>193 600 000</b>
<b>46</b>	<b>Ministry of Justice and Constitutional Affairs</b>	<b>(6 993 622)</b>	<b>-</b>
<b>47</b>	<b>Anti-Corruption Commission</b>	<b>(3 841 145)</b>	<b>-</b>
<b>48</b>	<b>Judiciary</b>	<b>(4 510 894)</b>	<b>-</b>
<b>49</b>	<b>His Majesty`s Correctional Services</b>	<b>(30 237 664)</b>	
<b>50</b>	<b>Ministry of Home Affairs</b>	<b>(34 874 625)</b>	
<b>53</b>	<b>Ministry of Public Works and Transport</b>	<b>(20 887 132)</b>	<b>(140 050 000)</b>
<b>56</b>	<b>Ministry of Sports, Culture and Youth Affairs</b>	<b>( 5 193 339))</b>	<b>(10 000 000)</b>
<b>58</b>	<b>Audit</b>	<b>(4 490 498)</b>	
<b>60</b>	<b>Central Transfers</b>	<b>(207 777 273)</b>	<b>-</b>
	<b>Total Appropriated Expenditure</b>	<b>-</b>	<b>-</b>
	<b>Grand Appropriated Total</b>	<b>0</b>	