

**THE APPROPRIATION BILL, 2022**

(Bill No: of 2022)

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(To be presented by the Minister for Finance)

**MEMORANDUM OF OBJECTS AND REASONS**

The object of this Bill is to charge the Consolidated Fund with the sum of **Twenty-One Billion, Five Hundred and Eighty Million, Four Hundred and Twenty-Seven Thousand, Two Hundred and Eighty-Six Emalangeni (E21, 580, 427, 286)** for the period commencing on the 1<sup>st</sup> April 2022 and ending on the 31<sup>st</sup> March 2023.

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**SIFISO M.M. KHUMALO**

*ATTORNEY GENERAL*

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**A BILL**

Entitled

**AN ACT** to provide for the appropriation of certain sum of money for the financial year commencing on the 1<sup>st</sup> April 2022 and ending on the 31<sup>st</sup> March 2023.

**ENACTED** by the King and the Parliament of Kingdom of Eswatini.

***Short title and commencement.***

1. (1) This Act may be cited as the Appropriation Act, 2022.
- (2) This Act shall come into force on the 1<sup>st</sup> April 2022.

***Charge to the Consolidate Fund.***

2. The Consolidated Fund is charged with the sum of money not exceeding in the aggregate of **Twenty-One Billion, Five Hundred and Eighty Million, Four Hundred and Twenty-Seven Thousand, Two Hundred and Eighty- Six Emalangeni (E21, 580, 427,286)** as required for the services of the Government of the Kingdom of Eswatini during the financial year commencing from 1<sup>st</sup> April, 2022 and ending on the 31<sup>st</sup> March, 2023.

***Application of sum appropriated.***

3. The sum appropriated under section 2 shall be applied to the services set out in the second column of the schedule of appropriation and in the respective amounts appearing in the third and fourth columns in respect of each service as follows-

<b>THE SCHEDULE</b>			
<b>HEAD</b>	<b>DESCRIPTION</b>	<b>RECURRENT EXPENDITURE</b>	<b>CAPITAL EXPENDITURE</b>
		Emalangeni	Emalangeni
<b>01</b>	<b>STATUTORY EXPENDITURE</b>	<b>3,398,045,899</b>	
<b>02</b>	<b>Parliament</b>	108,817,221	
<b>03</b>	<b>Private and Cabinet Offices</b>	76,183,261	7,650,000
<b>04</b>	<b>Ministry of Tourism &amp; Environmental Affairs</b>	78,347,396	25,132,000
<b>05</b>	<b>Police</b>	1,006,266,443	59,000,000
<b>06</b>	<b>Deputy Prime Minister's Office</b>	756,227,130	6,000,000

<b>07</b>	<b>Ministry of Foreign Affairs &amp; International Cooperation</b>	326,587,543	13,750,000
<b>08</b>	<b>Ministry of Defence</b>	1,216,493,987	40,000,000
<b>09</b>	<b>Ministry of Tinkundla Administration &amp; Development</b>	339,887,954	44,848,000
<b>10</b>	<b>Ministry of Natural Resources and Energy</b>	86,116,601	442,903,000
<b>15</b>	<b>Geological Surveys, Minerals and Mines Departments</b>	17,358,405	-
<b>20</b>	<b>Ministry of Agriculture</b>	304,376,062	1,052,231,000
<b>23</b>	<b>Ministry of Economic Planning &amp; Development</b>	120,075,076	1,102,020,000
<b>24</b>	<b>Ministry of Housing &amp; Urban Development</b>	302,128,228	40,000,000
<b>26</b>	<b>Fire and Emergency Services</b>	103,043,435	29,000,000
<b>29</b>	<b>Ministry of Commerce Industry and Trade</b>	126,088,857	307,389,450
<b>30</b>	<b>Ministry of Education &amp; Training</b>	3,465,049,120	68,750,000
<b>34</b>	<b>Ministry of Finance</b>	723,594,719	77,736,000
<b>35</b>	<b>Treasury and Stores</b>	48,988,368	-
<b>38</b>	<b>Internal Audit</b>	13,259,742	-
<b>40</b>	<b>Ministry of Labour &amp; Social Security</b>	442,049,253	5,403,000
<b>41</b>	<b>Ministry of Public Service</b>	203,585,306	-
<b>43</b>	<b>Ministry of Information, Communication &amp; Technology</b>	196,718,992	163,997,000
<b>44</b>	<b>Elections &amp; Boundaries Commission</b>	26,084,908	-
<b>45</b>	<b>Ministry of Health</b>	2,420,455,769	269,800,000
<b>46</b>	<b>Ministry of Justice and Constitutional Affairs</b>	89,551,514	10,000,000
<b>47</b>	<b>Anti - Corruption Commission</b>	24,140,494	-
<b>48</b>	<b>Judiciary</b>	78,120,763	2,000,000
<b>49</b>	<b>Correctional Services</b>	504,161,914	49,000,000
<b>50</b>	<b>Ministry of Home Affairs</b>	97,733,713	60,000,000
<b>51</b>	<b>Eswatini National Treasury</b>	415,584,609	160,000,000
<b>52</b>	<b>King's Office</b>	3,788,500	-

<b>53</b>	<b>Ministry of Public Works and Transport</b>	854,552,593	1,307,096,000
<b>56</b>	<b>Ministry of Sports Culture and Youth Affairs</b>	51,394,229	17,295,000
<b>58</b>	<b>Audit</b>	25,218,938	1,000,000
<b>60</b>	<b>Central Transfers</b>	1,566,395,794	-
	<b>Total Appropriated Expenditure</b>	<b>16,218,426,836</b>	<b>5,362,000,450</b>
	<b>GRAND APPROPRIATED TOTAL</b>	<b>21,580,427,286</b>	