

Eswatini Government Gazette

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PUBLISHED BY AUTHORITY

THE APPROPRIATION BILL, 2023

(Bill No. 1 of 2023)

(To be presented by the Minister for Finance)

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to charge the Consolidated Fund with the sum of Twenty-four Billion, Three Hundred and Sixty-Six Million, Five Hundred and Ninety Thousand, One Hundred and Sixteen Emalangeni (E24, 366, 590, 116) for the period commencing on the 1st April 2023 and ending on the 31st March 2024.

SIFISO M.M. KHUMALO

ATTORNEY GENERAL

A BILL

Entitled

AN ACT to provide for the appropriation of a certain sum of money for the financial year commencing on the 1st April 2023 and ending on the 31st March 2024.

ENACTED by the King and the Parliament of the Kingdom of Eswatini.

Short title and commencement.

- 1. (1) This Act may be cited as the Appropriation Act, 2023.
 - (2) This Act shall come into force on the 1st April 2023.

Charge to the Consolidate Fund.

2. The Consolidated Fund is charged with the sum of money not exceeding in the aggregate of Twenty-Four Billion, Three Hundred and Sixty-Six Million, Five Hundred and Ninety Thousand, One Hundred and Sixteen Emalangeni (E24, 366, 590,116) as required for the services of the Government of the Kingdom of Eswatini during the financial year commencing on 1st April, 2023 and ending on the 31st March, 2024.

3. The sum appropriated under section 2 shall be applied to the services set out in the second column of the schedule of appropriation and in the respective amounts appearing in the third and fourth columns in respect of each service as follows-

THE SCHEDULE

HEAD	DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
THE CONTRACT OF	· · · · · · · · · · · · · · · · · · ·	Emalangeni	Emalangeni
01	STATUTORY EXPENDITURE	5,795,094,157	
02	Parliament	183,927,727	-
03	Private and Cabinet Offices	81,923,740	20,411,000
04	Ministry of Tourism & Environmental Affairs	93,365,122	38,984,000
05	Royal Eswatini Police	1,101,185,278	75,347,000
06	Deputy Prime Minister's Office	846,692,896	3,402,000
07	Ministry of Foreign Affairs & International Cooperation	414,640,470	23,408,000
08	Ministry of Defence	1,270,611,507	40,000,000
09	Ministry of Tinkhundla Administration & Development	403,323,342	19,000,000
10	Ministry of Natural Resources and Energy	104,294,722	986,114,000
15	Geological Surveys, Minerals and Mines	23,699,040	0
20	Ministry of Agriculture	340,194,578	1,290,631,000
23	Ministry of Economic Planning & Development	180,402,708	1,375,052,000
24	Ministry of Housing & Urban Development	387,450,254	35,000,000
26	Fire and Emergency Services	124,122,256	11,500,000
29	Ministry of Commerce Industry and Trade	127,779,121	184,443,000
30	Ministry of Education & Training	3,875,636,582	87,780,000
34	Ministry of Finance	731,647,379	90,412,000

HEAD	DESCRIPTION	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE
35	Treasury and Stores	52,056,245	0
38	Internal Audit	14,782,394	0
40	Ministry of Labour and Social Security	737,812,070	5,000,000
41	Ministry of Public Service	212,983,341	0
43	Ministry of Information, Communication & Technology	270,629,247	191,265,000
44	Elections & Boundaries Commission	298,120,987	0
45	Ministry of Health	2,560,230,055	178,898,000
46	Ministry of Justice and Constitutional Affairs	95,795,020	17,000,000
47	Anti - Corruption Commission	25,409,090	0
48	Judiciary	91,800,265	0
49	Correctional Services	546,182,767	28,000,000
50	Ministry of Home Affairs	147,922,826	3,539,000
51	Eswatini National Treasury	445,037,258	160,000,000
52	King's Office	2,079,271	0
53	Ministry of Public Works and Transport	1,033,289,516	968,906,000
56	Ministry of Sports Culture and Youth Affairs	70,220,275	15,000,000
58	Audit	26,205,533	4,884,000
60	Central Transfers	1,591,161,234	0
	TOTAL APPROPRIATED EXPENDITURE	18,512,614,116	5,853,976,000
	GRAND APPROPRIATED TOTAL	24,366,590,116	