

Eswatini Government Gazette

EXTRAORDINARY

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PUBLISHED BY AUTHORITY

THE SUPPLEMENTARY APPROPRIATION BILL, 2024

(Bill No. 2 of 2024)

(To be presented by the Minister for Finance

MEMORANDUM OF OBJECTS AND REASONS

The object of this Bill is to appropriate supplementary amounts of money to meet additional financial requirements for the services of the Government of the Kingdom of Eswatini, for the financial year ending 31" March 2024.

SIFISO M.M. KHUMALO ATTORNET GENERAL

A BILL Entitled

 $AN\ ACT$ to provide for the supplementary appropriation of a certain sum of money for the financial year ending $31^a\ March\ 2024$.

ENACTED by the King and the Parliament of Eswatini.

Short title and commencement.

- 1 (1) This Act may be cited as the Supplementary Appropriation Act. 2024.
 - (2) This Act shall come into force on the date of publication in the gazette.

Charge to the Consolidate Fund.

2. The Consolidated Fund is charged with a sum of money not exceeding in the aggregate of Five Hundred and Thirty-Four Million, Three Hundred and Eighty-One Thousand. One Hundred and Twenty-Eight Emalangeni (E534,381,128.00) for additional requirements for the services of the Government of the Kingdom of Eswatini during the financial year ending 31° March 2024.

Application of sum appropriated.

3. The sum appropriated under section 2 shall be applied to the services set out in the second column of the schedule of appropriation and in the respective amounts appearing in the third and fourth columns in respect of each service as follows-

SCHEDULE

SUPPLEMENTARY APPROPRIATION

| | HEAD DESCRIPTION | RECURRENT EXPENDITURE | CAPITAL EXPENDITURE |
|----|--|--------------------------|------------------------|
| 01 | Statutory Expenditure | 1,623,766 | 0 |
| 02 | Parliament | 8,070,747 | 0 |
| 03 | Cabinet | 4,249,396 | 0 |
| 04 | Ministry of Tourism | 871,004 | (18,500,000) |
| 05 | Police | 32,600,753 | 10,000,000 |
| 06 | Deputy Prime Minister's Office | 1,307,891 | 0 |
| 07 | Ministry of Foreign Affairs & International Cooperation | 96,979,972 | 0 |
| 08 | Ministry of Defence | 43,164,518 | 0 |
| 09 | Ministry of Tinkhundla | 3,676,127 | 20,000,000 |
| 10 | Ministry of Natural Resources | 2,196,641 | (1,000,000) |
| 15 | Geology, Survey and Mines Department | 587,018 | 0 |
| 20 | Ministry of Agriculture | 19,337,986 | (5,000,000) |
| 23 | Ministry of Economic Planning and Development | 177,871,346 | (12,570,347) |
| 24 | Ministry of Housing and Urban Development | 711,742 | 20,000,000 |
| 26 | Fire and Emergency Services | 3,475,996 | 0 |
| 29 | Ministry of Commerce, Industry and Trade | 1,309,218 | (10,000,000) |
| 30 | Ministry of Education | 134,277,267 | 5,000,000 |
| 34 | Ministry of Finance | 31,924,327 | (10,262,000) |
| 35 | Treasury and Stores | 1,285,997 | 0 |

| | Grand Total | 534,381,128 | 534,381,128.00 | |
|----|--|---------------|----------------|--|
| | Total Appropriated Expenditure | 667,653,157 | (133,272,029) | |
| 60 | Internal Transfers | (377,000.000) | (70.000,000) | |
| 58 | Audit | 674.538 | (2.500,000) | |
| 56 | Ministry of Sports and Culture | 319,768 | 0 | |
| 53 | Ministry of Public Works and Transport | 181.822.970 | (120,772,029) | |
| 50 | Ministry of Home Affairs | 68,376,311 | C | |
| 49 | Correctional Services | 17.166.941 | (| |
| 43 | Judiciary | 1.531.980 | | |
| 47 | Anti- Corruption Commission | 440,061 | | |
| 46 | Ministry of Justice and Constitutional Affairs | 2.155.487 | | |
| 4: | 5 Ministry of Health | 133,204.404 | 21.332.3- | |
| 1 | 4 Elections and Boundaries Commission | 60.320.019 | | |
| 4 | 3 Ministry of ICT | 1.952.815 | 41.000,0 | |
| - | Ministry of Public Service | 9.537.156 | | |
| | 4) Ministry of Labour and Social Security | 1157,874 | | |
| | 38 Internal Audit | 371,211 | | |